

TOWN OF SEDGWICK  
ADOPTED BUDGET  
2026

TOWN OF SEDGWICK  
ADOPTED BUDGET  
INDEX  
2026

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TOWN OF SEDGWICK  
 2026  
 GENERAL FUND-BUDGET SUMMARY

	ACTUAL PRIOR YR	ACTUAL TO DATE 8-31-25	ESTIMATE CURRENT YEAR	2026 REQUEST BUDGET	2026 APPROVED BUDGET
<b>EXPENDITURES</b>					
GENERAL GOVERNMENT	151,341	126,818	179,852	198,067	198,068
PUBLIC SAFETY	0	0	0	0	0
PUBLIC WORKS	54,956	45,579	64,179	68,978	68,978
CULTURE/RECREATION	35,677	27,309	40,067	44,211	44,211
CAPITAL OUTLAY	47,564	0	0	100,000	100,000
TRANSFER OTHER FUNDS			0	0	1,400,000
<b>TOTAL EXPENDITURES</b>	<b>289,538</b>	<b>199,706</b>	<b>284,097</b>	<b>411,257</b>	<b>1,811,257</b>
<b>REVENUE/OTHER</b>					
TAXES - OTHER	965,067	573,950	860,574	851,650	851,650
INTERGOVERNMENTAL	30,740	13,468	17,524	17,524	17,524
CHGS FOR SERVICES	0	1,700	2,000	2,000	2,000
MISCELLANEOUS	262,559	174,227	261,341	264,500	264,500
PROPERTY TAXES	12,324	12,374	14,141	13,133	13,133
TRANSFER OTHER FUNDS			0	0	0
<b>TOTAL REVENUE</b>	<b>1,270,690</b>	<b>775,719</b>	<b>1,155,580</b>	<b>1,148,807</b>	<b>1,148,807</b>
<b>BEGINNING BALANCE</b>	<b>2,495,456</b>	<b>3,476,608</b>	<b>3,476,608</b>	<b>4,348,091</b>	<b>4,348,091</b>
<b>TOTAL AVAILABLE</b>	<b>3,766,146</b>	<b>4,252,327</b>	<b>4,632,188</b>	<b>5,496,898</b>	<b>5,496,898</b>
<b>ENDING BALANCE</b>	<b>3,476,608</b>	<b>4,052,621</b>	<b>4,348,091</b>	<b>5,085,641</b>	<b>3,685,641</b>
=====					
ASSESSED VALUATION	1,000,033	918,335	794,973	1,271,328	1,271,328
MILL LEVY	15.713	15.713	15.713	10.540	10.540
GROSS PROPERTY TAXES	12,324	12,374	14,430	13,401	13,401
PROV FOR UNCOLL TAXES		0	289	268	268
<b>BALANCE</b>	<b>12,324</b>	<b>12,374</b>	<b>14,141</b>	<b>13,133</b>	<b>13,133</b>
TREASURER'S FEES		0	289	268	268
<b>PROPERTY TAXES-NET</b>	<b>12,324</b>	<b>12,374</b>	<b>13,853</b>	<b>12,865</b>	<b>12,865</b>
=====					

2026 GENERAL FUND BUDGET

TOWN OF SEDGWICK, COLORADO  
BUDGET MESSAGE  
2026

The Town anticipates an increase in expenditures for the 2026 budget year and for subsequent years. The Town's 2026 budgeted revenue is within the allowable limits as set forth in the Tabor Amendment. Following are a few important highlights of the 2026 budget:

1. The Town has set the mill levy at 15.713 mills, less a temporary credit of 5.173 mills, for a net mill levy of 10.540 mills.
2. The Town started construction on a new sewer system during 2025. The proposed 2026 capital expenditures will be financed by grants and loans and available reserves. The total estimated 2026 construction costs of \$4,320,687 are included in the 2026 budget.

The budget has been prepared using the following basis of accounting:

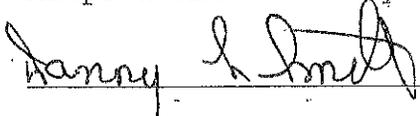
General Fund - Modified Accrual

Lottery Proceeds Fund - Modified Accrual

Water & Sewer Fund and Trash Collection Fund:

Accrual basis, however depreciation has not been budgeted and capital outlay expenditures are included in the Water, Sewer and Trash Fund budget.

Adopted this 10th day of November, 2025.

  
\_\_\_\_\_  
Mayor

ATTEST

  
\_\_\_\_\_  
Town Clerk

TOWN OF SEDGWICK  
 GENERAL FUND  
 2026 BUDGET  
 REVENUE - OTHER THAN PROPERTY TAXES

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	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-25	ESTIMATE CURRENT YEAR	2026 REQUEST BUDGET	2026 APPROVED BUDGET
TAXES - OTHER THAN CURRENT PROPERTY TAXES					
PROPERTY TAXES					
DELINQUENT PROP					
SPECIFIC OWNERSHIP	1,485	1,291	1,500	1,500	1,500
SALES TAXES and					
OTHER TAXES	963,417	572,616	858,924	850,000	850,000
INTEREST ON TAXES	165	43	150	150	150
TOTAL OTHER TAXES	965,067	573,950	860,574	851,650	851,650
REVENUE-OTHER					
INTERGOVERNMENTAL					
FED-MINERAL LEASE	24		24	24	24
STATE					
ROAD & BRIDGE	2,500	2,586	2,600	2,600	2,600
MOTOR VEHICLE	990	646	900	900	900
HIGHWAY USE TAX	14,910	10,236	14,000	14,000	14,000
SEVERENCE TAX					
GRANTS					
MISCELLANEOUS	12,316				
TOTAL INTERGOVERNMENTAL	30,740	13,468	17,524	17,524	17,524
CHARGES FOR SERVICES					
MISCELLANEOUS					
COMMUNITY CENTER		1,700	2,000	2,000	2,000
TOTAL CHGS FOR SERVICES	0	1,700	2,000	2,000	2,000
MISCELLANEOUS					
LICENSES & PERMITS	4,903	2,355	3,533	3,500	3,500
INTEREST INCOME	257,656	165,000	247,500	250,000	250,000
OTHER		6,872	10,308	11,000	11,000
LOCAL GRANTS					
TOTAL MISCELLANEOUS	262,559	174,227	261,341	264,500	264,500
TRANSFERS					
TOTAL TRANSFERS	0	0	0	0	0

2026 TOTAL OTHER REVENUE

TOWN OF SEDGWICK  
2026 BUDGET  
EXPENDITURES

	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-25	ESTIMATE CURRENT YEAR	2026 REQUEST BUDGET	2026 APPROVED BUDGET
<b>GENERAL GOVERNMENT</b>					
SALARIES	39,453	29,045	43,568	45,746	45,746
PAYROLL TAXES	2,682	2,222	3,333	3,500	3,500
EMPLOYEE INSURANCE	3,593	7,427	11,141	16,722	16,722
OFFICE EXPENSES	3,906	3,356	5,034	5,500	5,500
PROF. SERVICES	20,883	15,133	20,000	20,000	20,000
INSURANCE/BONDS	4,614	4,375	5,401	5,700	5,700
MAINT/SUPPLIES	26,435	13,671	25,000	30,000	30,000
MISC/ELECTIONS*	27,444	17,292	26,000	30,000	30,000
HARVEST FESTIVAL	10,414	6,060	8,000	8,000	8,000
UTILITIES	10,111	6,993	10,490	11,000	11,000
TELEPHONE	1,385	924	1,386	1,400	1,400
LOCAL GOV GRANTS			0		
TREASURERS FEES	421	320	500	500	500
COVID 19 EXPENDITURES					
GENERAL PURPOSES		20,000	20,000	20,000	20,000
<b>TOTAL GENERAL GOVERNMENT</b>	<b>151,341</b>	<b>126,818</b>	<b>179,852</b>	<b>198,067</b>	<b>198,068</b>
<b>PUBLIC SAFETY/County</b>	<b>0</b>				
<b>PUBLIC WORKS</b>					
<b>STREETS AND HIGHWAYS</b>					
SALARIES	29,225	21,515	32,273	33,886	33,886
PAYROLL TAXES	1,987	1,646	2,469	2,592	2,592
EMPLOYEE INSURANCE	2,662	5,501	8,252	8,700	8,700
STREET MAINT.	9,956	5,316	7,974	10,000	10,000
STREET LIGHTING	3,011	2,231	3,347	3,800	3,800
INSURANCE/BONDS	3,418	4,375	4,870	5,000	5,000
MISCELLANEOUS			0		
<b>TOTAL PUBLIC WORKS</b>	<b>50,259</b>	<b>40,584</b>	<b>59,184</b>	<b>63,978</b>	<b>63,978</b>
<b>SANITATION/HEALTH</b>					
SALARIES					
PAYROLL TAXES					
EMPLOYEE BENEFITS					
WEED/PEST CONTROL	4,697	4,995	4,995	5,000	5,000
INSURANCE					
<b>TOTAL PUBLIC WORKS</b>	<b>4,697</b>	<b>4,995</b>	<b>4,995</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL PUBLIC WORKS</b>	<b>54,956</b>	<b>45,579</b>	<b>64,179</b>	<b>68,978</b>	<b>68,978</b>

GENERAL FUND - 2026

CULTURE AND RECREATION  
PARKS

SALARIES	18,800	13,985	20,978	22,026	22,026
PAYROLL TAXES	1,291	1,069	1,604	1,685	1,685
EMPLOYEE INSURANCE	1,730	3,575	5,363	5,700	5,700
SUPPLIES & MAINT.	10,074	5,015	7,523	10,000	10,000
PUBLIC UTILITIES			0		
INSURANCE/BONDS	2,222	2,106	2,601	2,800	2,800
MISCELLANEOUS	1,560	1,559	2,000	2,000	2,000
UTILITIES			0		

COMMUNITY CENTER  
FAIR GROUND

			0		
TOTAL PARKS	35,677	27,309	40,067	44,211	44,211

LIBRARY	0	0	0	0	0
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RECREATION

TOTAL CULTURE AND RECREATION	35,677	27,309	40,067	44,211	44,211
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CAPITAL OUTLAY	47,564	0			
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GENERAL PUPOSES

				100,000	100,000
TOTAL CAPITAL OUTLAY	47,564	0	0	100,000	100,000

TRANSFER-W&S FUND					1,400,000
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TOTAL EXPENDITURES	289,538	199,706	284,097	411,257	1,811,257
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TOWN OF SEDGWICK  
 2026 BUDGET  
 CONSERVATION TRUST (LOTTERY PROCEEDS) FUND

	ACTUAL PRIOR YEAR	ACTUAL TO DATE 08-30-25	ESTIMATE CURR. YEAR	2026 REQUEST BUDGET	2026 APPROVED BUDGET
REVENUE					
STATE LOTTERY	2,027	972	3,888	3,900	3,900
INTEREST	114	64	128	300	300
TOTAL REVENUE	2,141	1,036	4,016	4,200	4,200
EXPENDITURES					
GENERAL OPERATION					
PARKS					
RECREATION					
CAPITAL OUTLAY				12,000	12,000
TOTAL EXPENDITURES	0	0	0	12,000	12,000
EXCESS REVENUE (DISB)	2,141	1,036	4,016	(7,800)	(7,800)
BEGINNING BALANCE	10,314	12,455	12,455	16,471	16,471
ENDING BALANCE	12,455	13,491	16,471	8,671	8,671

2026 LOTTERY PROCEEDS FUND

TOWN OF SEDGWICK  
 2026 BUDGET  
 WATER AND SEWER FUND

	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-25	ESTIMATE CURRENT YEAR	2026 REQUEST BUDGET	2026 APPROVED BUDGET
<b>REVENUE</b>					
WATER SALES	116,440	63,475	65,000	65,000	65,000
SEWER SALES		49,486	50,000	50,000	50,000
INTEREST INCOME	2,871	484	2,000	2,000	2,000
GRANTS/LOANS	300,000	179,313	179,313	2,963,687	2,963,687
TRANSFER IN				1,200,000	1,400,000
<b>TOTAL REVENUE</b>	<b>419,311</b>	<b>292,758</b>	<b>296,313</b>	<b>4,280,687</b>	<b>4,480,687</b>
<b>WATER DEPARTMENT</b>					
SYSTEM OPER. AND ADM.					
SALARIES	45,327	16,136	24,204	25,414	26,685
EMPLOYEE INSURANCE	2,797	4,126	5,488	5,762	6,050
PAYROLL TAXES	3,486	1,234	1,852	1,944	2,041
SUPPLIES & MAINT.*	41,220	6,171	9,257	8,000	8,000
PUBLIC UTILITIES	6,721	3,891	5,837	6,000	6,000
INSURANCE/BONDS	5,127	2,430	3,645	4,000	4,000
MISCELLANEOUS	5,755	1,717	2,000	2,000	2,000
AUDIT & BUDGET	2,000	1,000	1,000	1,000	1,000
OFFICE	2,000	1,333	2,000	2,000	2,000
TELEPHONE	1,378	400	600	600	600
<b>TOTAL WATER DEPARTMENT</b>	<b>115,811</b>	<b>38,438</b>	<b>55,881</b>	<b>56,720</b>	<b>58,376</b>
<b>SEWER DEPARTMENT</b>					
SYSTEM OPER. AND ADM.					
SALARIES		16,136	24,204	25,414	26,685
PAYROLL TAXES		1,234	1,852	1,944	2,041
EMPLOYEE INSURANCE		4,126	5,488	5,762	6,050
SUPPLIES & MAINT.		9,067	13,601	12,000	12,000
UTILITIES		1,145	1,718	850	850
INSURANCE/BONDS		2,430	3,645	4,000	4,000
MISCELLANEOUS					
AUDIT & BUDGET		1,000	1,000	1,000	1,000
OFFICE EXPENSE		1,333	2,000	2,000	2,000
TELEPHONE		400	600	600	600
<b>TOTAL SEWER DEPARTMENT</b>	<b>0</b>	<b>36,871</b>	<b>54,106</b>	<b>53,570</b>	<b>55,226</b>
<b>DEBT SERVICE</b>					
LOAN PRINCIPAL	13,967	6,983	13,967	13,967	13,967
LOAN INTEREST					
<b>TOTAL DEBT SERVICE</b>	<b>13,967</b>	<b>6,983</b>	<b>13,967</b>	<b>13,967</b>	<b>13,967</b>
<b>CAPITAL OUTLAY</b>					
CAPITAL	72,789				
WATER SYSTEM IMP					
SYSTEM IMPROVEMENT		179,313	179,313	3,963,687	4,320,687
ENGINEERING					
GENERATOR					
GENERAL PURPOSES				20,000	20,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>72,789</b>	<b>179,313</b>	<b>179,313</b>	<b>3,983,687</b>	<b>4,340,687</b>
<b>TOTAL EXPENDITURES</b>	<b>202,567</b>	<b>261,605</b>	<b>303,266</b>	<b>4,107,945</b>	<b>4,468,257</b>
<b>TRANSFERS</b>		<b>0</b>			
<b>EXCESS REVENUE./ (DISB)</b>	<b>216,744</b>	<b>31,153</b>	<b>(6,953)</b>	<b>172,742</b>	<b>12,430</b>
<b>BEGINNING BALANCE</b>	<b>208,490</b>	<b>425,234</b>	<b>425,234</b>	<b>418,281</b>	<b>418,281</b>
<b>ENDING BALANCE</b>	<b>425,234</b>	<b>456,387</b>	<b>418,281</b>	<b>591,023</b>	<b>430,711</b>

NOTE: Includes budget for updating meters and pits.

TOWN WILL COMMENCE CONSTRUCTION ON THE SEWER IMPROVEMENT  
 IN 2025, AND WILL COMPLETE THE PROJECT IN 2026.

THE TOTAL ESTIMATED COST IS \$4,500,000.  
 2026 WATER AND SEWER FUND

TOWN OF SEDGWICK  
 2026 BUDGET  
 SANITATION COLLECTION FUND

	ACTUAL PRIOR YEAR	ACTUAL TO DATE 08-31-25	ESTIMATE CURR. YEAR	2026 REQUEST BUDGET	2026 APPROVED BUDGET
REVENUE					
TRASH COLLECTIONS	29,094	20,409	30,773	31,000	31,000
GRANTS					
OTHER					
TOTAL REVENUE	29,094	20,409	30,773	31,000	31,000
EXPENDITURES					
OPERATION AND ADMIN..					
SALARIES	14,612	10,759	14,309	15,025	15,025
PAYROLL TAXES	993	1,076	1,095	1,149	1,149
EMPLOYEE INSURANCE	1,331	2,751	4,127	4,333	4,333
SUPPLIES & MAINT.	3,680	843	1,265	1,300	1,300
LANDFILL PAYMENTS	4,625	3,798	5,697	6,000	6,000
INSURANCE/BONDS	1,709	1,620	2,430	2,500	2,500
MISCELLANEOUS	900		500	500	500
AUDIT/BUDGET	800	900	900	900	900
OFFICE EXPENSE	500	534	800	800	800
TELEPHONE		400	600	600	600
UTILITIES					
TOTAL EXPENDITURES	29,150	22,681	31,722	33,107	33,107
CAPITAL OUTLAY					
GENERAL PURPOSES					
				20,000	20,000
TOTAL CAPITAL OUTLAY	0	0	0	20,000	20,000
TOTAL EXPENDITURES	29,150	22,681	31,722	53,107	53,107
TRANSFERS		0	0	0	0
EXCESS REVENUE (DISB)	(56)	(2,272)	(949)	(22,107)	(22,107)
BEGINNING BALANCE	64,394	64,338	64,338	63,389	63,389
ENDING BALANCE	64,338	62,066	63,389	41,282	41,281

2026 TRASH COLLECTION FUND

TOWN OF SEDGWICK, COLORADO  
RESOLUTION TO ADOPT BUDGET

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF SEDGWICK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY, 2026, AND ENDING ON THE LAST DAY OF DECEMBER, 2026:

WHEREAS, a proposed budget has been submitted to this governing body on October 19, 2025, for their consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 10, 2025 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL, of the Town of Sedgwick Colorado:

Section 1. That the estimated expenditures for each fund are as follows:

General Fund	\$1,811,257
Lottery Proceeds Fund	12,000
Water & Sewer Fund	4,468,257
Trash Collection Fund	53,107
	-----
Total	\$6,344,621
	=====

Section 2. That estimated revenue for each fund is as follows:

General Fund	
From property tax levy	\$13,401
From sources other than property taxes*	1,797,857
	-----
Total	\$1,811,258
	=====
Lottery Proceeds Fund	
From property tax levy	\$0
From sources other than property taxes*	12,000
	-----
Total	\$12,000
	=====

TOWN OF SEDGWICK  
RESOLUTION TO ADOPT BUDGET  
Page 2

Water & Sewer Fund	
From property tax levy	\$0
From sources other than property taxes*	\$4,468,257
	-----
Total	\$4,468,257
	=====

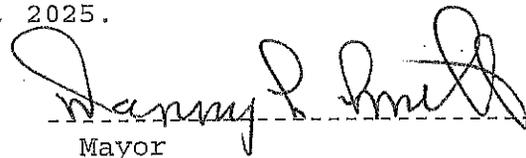
Trash Collection Fund	
From property tax levy	\$0
From sources other than property taxes*	53,107
	-----
Total	\$53,107
	=====

\* Including Beginning Available Balances

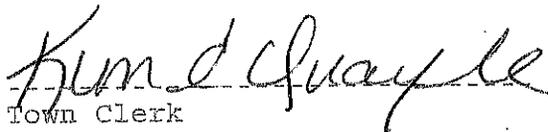
Section 3. That the budget as submitted and herein above summarized by fund, be, and the same is hereby approved and adopted and shall be the budget for the Town of Sedgwick for the year previously stated.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk, and made a part of the public records of the Town of Sedgwick, Colorado.

Adopted this 10th day of November, 2025.

  
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Mayor

Attest:

  
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Town Clerk

TOWN OF SEDGWICK

RESOLUTION TO SET MILL LEVIES

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF SEDGWICK, COLORADO, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Sedgwick has adopted the annual budget in accordance with the Local Government Budget Law, on the 10th day of November, 2025, and;

WHEREAS, the amount of money necessary to balance the budget for the general operating expenses is \$13,401, and;

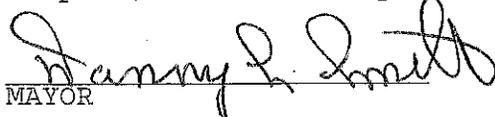
WHEREAS, the 2025 valuation for assessment for the Town of Sedgwick, Colorado, as certified by the County Assessor is \$1,271,328.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SEDGWICK, COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of the Town of Sedgwick, Colorado, during the 2026 budget year, there is levied a tax of 15.713 mills, less a temporary credit of 5.173 mills, (10.540), on each dollar of the total valuation for assessment of all taxable property within the Town for the year of 2025.

Section 2. That the mayor is hereby authorized and directed to immediately certify to the County Commissioners of Sedgwick County, Colorado, the mill levies for the Town of Sedgwick, Colorado, as hereinabove determined and set.

Adopted, this 10th day of November 10, 2026.

  
MAYOR

ATTEST:

  
TOWN CLERK

TOWN OF SEDGWICK, COLORADO  
RESOLUTION APPROPRIATING SUMS OF MONEY

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SEDGWICK, COLORADO, FOR THE BUDGET YEAR 2026.

WHEREAS, The Town Council has adopted the annual budget in accordance with the Local Government Budget Law, on November 10, 2025 and;

WHEREAS, the Town Council has made provision herein for revenues in the amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

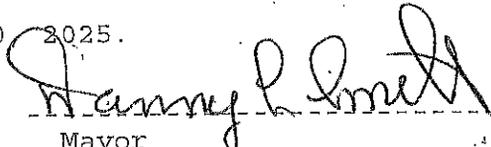
WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SEDGWICK, COLORADO:

That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

General fund	\$1,811,257 =====
Lottery Proceeds Fund	\$12,000 =====
Water & Sewer Fund	\$4,468,257 =====
Trash Collection Fund	\$53,107 =====

Adopted this 10th day of November 10, 2025.

  
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Mayor

Attest:

  
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Town Clerk