

TOWN OF SEDGWICK
ADOPTED BUDGET
2025

TOWN OF SEDGWICK
ADOPTED BUDGET
INDEX
2025

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TOWN OF SEDGWICK, COLORADO
BUDGET MESSAGE
2025

The Town anticipates an increase in expenditures for the 2025 budget year and for subsequent years. The Town's 2025 budgeted revenue is within the allowable limits as set forth in the Tabor Amendment. Following are a few important highlights of the 2025 budget:

1. The Town has set the mill levy at 15.713 mills.
2. The Town will start construction on a new sewer system during 2025. The proposed 2025 capital expenditures will be financed by grants and loans and available reserves. The total estimated cost of construction has been included in the 2025 budget; however, the project may carry into 2026.

The budget has been prepared using the following basis of accounting:

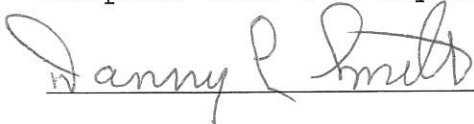
General Fund - Modified Accrual

Lottery Proceeds Fund - Modified Accrual

Water & Sewer Fund and Trash Collection Fund:

Accrual basis, however depreciation has not been budgeted and capital outlay expenditures are included in the Water, Sewer and Trash Fund budget.

Adopted this 9th day of December, 2024.



Mayor

ATTEST



Town Clerk

TOWN OF SEDGWICK
 2025
 GENERAL FUND-BUDGET SUMMARY

	ACTUAL PRIOR YR	ACTUAL TO DATE 8-31-24	ESTIMATE CURRENT YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
EXPENDITURES					
GENERAL GOVERNMENT	122,779	72,204	110,201	203,082	213,611
PUBLIC SAFETY	0	0	0	0	0
PUBLIC WORKS	39,706	36,891	53,291	68,268	59,204
CULTURE/RECREATION	28,972	18,455	27,143	53,332	54,887
CAPITAL OUTLAY	51,599	67,964	100,000	180,000	100,000
TRANSFER OTHER FUNDS			0	0	1,200,000
TOTAL EXPENDITURES	243,056	195,514	290,635	504,682	1,627,703
REVENUE/OTHER					
TAXES - OTHER	1,078,722	639,318	1,001,890	1,002,390	1,002,390
INTERGOVERNMENTAL	17,337	11,647	16,835	16,914	16,914
CHGS FOR SERVICES	0	0	0	2,000	2,000
MISCELLANEOUS	205,704	180,484	183,600	183,600	183,600
PROPERTY TAXES	15,831	18,667	11,752	12,241	12,241
TRANSFER OTHER FUNDS			0	0	0
TOTAL REVENUE	1,317,594	850,116	1,214,076	1,217,145	1,217,145
BEGINNING BALANCE	2,495,456	3,569,994	3,569,994	4,493,436	4,493,436
TOTAL AVAILABLE	3,813,050	4,420,110	4,784,070	5,710,581	5,710,581
ENDING BALANCE	3,569,994	4,224,596	4,493,436	5,205,899	4,082,878
ASSESSED VALUATION	1,000,033	763,165	763,165	794,973	794,973
MILL LEVY	21.205	15.713	15.713	15.713	15.713
GROSS PROPERTY TAXES	15,831	18,667	11,992	12,491	12,491
PROV FOR UNCOLL TAXES		0	240	250	250
BALANCE	15,831	18,667	11,752	12,241	12,241
TREASURER'S FEES		0	240	250	250
PROPERTY TAXES-NET	15,831	18,667	11,512	11,991	11,991

2025 GENERAL FUND BUDGET

TOWN OF SEDGWICK
 GENERAL FUND
 2025 BUDGET
 REVENUE - OTHER THAN PROPERTY TAXES

**

	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-24	ESTIMATE CURRENT YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
TAXES - OTHER THAN CURRENT PROPERTY TAXES					
PROPERTY TAXES					
DELINQUENT PROP	89		90	90	90
SPECIFIC OWNERSHIP	1,797	1,209	1,800	1,800	1,800
SALES TAXES and OTHER TAXES	1,076,836	638,030	1,000,000	1,000,000	1,000,000
INTEREST ON TAXES		79		500	500
TOTAL OTHER TAXES	1,078,722	639,318	1,001,890	1,002,390	1,002,390
REVENUE-OTHER					
INTERGOVERNMENTAL					
FED-MINERAL LEASE	2	2	2	2	2
STATE					
ROAD & BRIDGE	3,246	1,356	1,400	1,400	1,400
MOTOR VEHICLE	999	740	1,110	1,110	1,110
HIGHWAY USE TAX	12,880	9,547	14,321	14,400	14,400
SEVERENCE TAX					
GRANTS					
MISCELLANEOUS	210	2	2	2	2
TOTAL INTERGOVERNMENTAL	17,337	11,647	16,835	16,914	16,914
CHARGES FOR SERVICES					
MISCELLANEOUS					
COMMUNITY CENTER				2,000	2,000
TOTAL CHGS FOR SERVICES	0	0	0	2,000	2,000
MISCELLANEOUS					
LICENSES & PERMITS	3,077	3,575	3,600	3,600	3,600
INTEREST INCOME	200,336	171,599	180,000	180,000	180,000
OTHER		5,310			
LOCAL GRANTS	2,291		0		
TOTAL MISCELLANEOUS	205,704	180,484	183,600	183,600	183,600
TRANSFERS					
TOTAL TRANSFERS	0	0	0	0	0

2025 TOTAL OTHER REVENUE

TOWN OF SEDGWICK
 2025 BUDGET
 EXPENDITURES

	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-24	ESTIMATE CURRENT YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
GENERAL GOVERNMENT					
SALARIES	29,232	24,171	36,257	38,069	43,559
PAYROLL TAXES	2,222	1,964	2,946	2,912	3,332
EMPLOYEE INSURANCE	4,289	2,759	4,139	4,400	4,220
OFFICE EXPENSES	5,170	5,386	6,000	6,000	2,500
PROF. SERVICES	28,222	7,329	15,000	30,000	40,000
INSURANCE/BONDS	2,151	3,254	4,881	5,200	7,500
MAINT/SUPPLIES	11,884	9,875	14,813	10,000	10,000
MISC/ELECTIONS*	17,774	6,889	10,334	40,000	25,000
UTILITIES	12,003	8,566	12,849	13,000	11,000
TELEPHONE	2,731	1,856	2,784	3,000	1,000
DONATION-FIRMEN			0		15,000
TREASURERS FEES	383	155	200	500	500
COVID 19 EXPENDITURES				25,000	25,000
GENERAL PURPOSES	6,718		0	25,000	25,000
TOTAL GENERAL GOVERNMENT	122,779	72,204	110,201	203,082	213,611
*Includes - SCOR 8,000					
PUBLIC SAFETY/County	0				
PUBLIC WORKS					
STREETS AND HIGHWAYS					
SALARIES	21,653	17,905	26,858	40,286	32,331
PAYROLL TAXES	1,646	1,455	2,183	3,082	2,473
EMPLOYEE INSURANCE	3,177	2,043	3,065	2,200	3,200
STREET MAINT.	3,228	6,289	9,434	10,000	10,000
STREET LIGHTING	3,054	2,101	3,152	3,400	3,200
INSURANCE/BONDS	2,350	2,401	3,602	3,800	2,500
MISCELLANEOUS			0	500	500
TOTAL PUBLIC WORKS	35,108	32,194	48,291	63,268	54,204
SANITATION/HEALTH					
SALARIES					
PAYROLL TAXES					
EMPLOYEE BENEFITS					
WEED/PEST CONTROL	4,598	4,697	5,000	5,000	5,000
INSURANCE					
TOTAL PUBLIC WORKS	4,598	4,697	5,000	5,000	5,000
TOTAL PUBLIC WORKS	39,706	36,891	53,291	68,268	59,204

GENERAL FUND - 2025

TOWN OF SEDGWICK
 2025 BUDGET
 EXPENDITURES

	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-24	ESTIMATE CURRENT YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
CULTURE AND RECREATION					
PARKS					
SALARIES	14,075	11,638	17,457	18,330	20,908
PAYROLL TAXES	1,071	946	1,419	1,402	1,599
EMPLOYEE INSURANCE	518	1,328	1,992	2,200	2,080
SUPPLIES & MAINT.	9,429	1,416	2,124	12,000	12,000
PUBLIC UTILITIES			0		
INSURANCE/BONDS	3,075	1,567	2,351	2,600	1,800
MISCELLANEOUS	804	1,560	1,800	1,800	1,500
UTILITIES			0		
COMMUNITY CENTER				10,000	10,000
FAIR GROUND				5,000	5,000
			0		
TOTAL PARKS	28,972	18,455	27,143	53,332	54,887
LIBRARY	0	0	0	0	0
RECREATION					
TOTAL CULTURE AND RECREATION	28,972	18,455	27,143	53,332	54,887
CAPITAL OUTLAY	51,599	67,964	100,000		
FAIR GROUND				80,000	0
ROCK-STREET GUTTERS					4,000
GENERAL PUPOSES				100,000	96,000
TOTAL CAPITAL OUTLAY	51,599	67,964	100,000	180,000	100,000
TRANSFER-W&S FUND					1,200,000
TOTAL EXPENDITURES	243,056	195,514	290,635	504,682	1,627,703

GENERAL FUND - 2025

TOWN OF SEDGWICK
 2025 BUDGET
 CONSERVATION TRUST (LOTTERY PROCEEDS) FUND

	ACTUAL PRIOR YEAR	ACTUAL TO DATE 09-30-24	ESTIMATE CURR. YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
REVENUE					
STATE LOTTERY	2,348	1,130	2,260	2,260	2,260
INTEREST	66		27	36	36
TOTAL REVENUE	2,414	1,130	2,287	2,296	2,296
EXPENDITURES					
GENERAL OPERATION					12,000
PARKS					
RECREATION					
CAPITAL OUTLAY					
TOTAL EXPENDITURES	0	0	0	0	12,000
EXCESS REVENUE (DISB)	2,414	1,130	2,287	2,296	(9,704)
BEGINNING BALANCE	7,900	10,314	10,314	12,601	12,601
ENDING BALANCE	10,314	11,444	12,601	14,897	2,897

2024 LOTTERY PROCEEDS FUND

TOWN OF SEDGWICK
 2025 BUDGET
 WATER AND SEWER FUND

	ACTUAL PRIOR YR	ACTUAL TO DATE 08-31-24	ESTIMATE CURRENT YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
REVENUE					
WATER SALES	73,009	46,899	70,349	65,000	74,000
SEWER SALES	40,369	28,773	43,160	37,000	45,000
INTEREST INCOME	1,949		1,000	1,000	1,000
GRANTS/LOANS			245,000	3,198,000	1,998,000
TRANSFER IN					1,200,000
TOTAL REVENUE	115,327	75,672	359,508	3,301,000	3,318,000
WATER DEPARTMENT					
SYSTEM OPER. AND ADM.					
SALARIES	16,240	13,429	20,144	21,151	21,151
EMPLOYEE INSURANCE	2,383	1,532	2,038	1,700	1,700
PAYROLL TAXES	1,235	1,091	1,541	1,618	1,618
SUPPLIES & MAINT.*	22,876	9,250	13,875	20,000	20,000
PUBLIC UTILITIES	5,726	3,301	4,952	6,800	6,800
INSURANCE/BONDS	1,762	1,807	2,711	2,900	2,900
MISCELLANEOUS	6,349	2,425	3,000	2,000	2,000
AUDIT & BUDGET	1,000		1,000	1,000	1,000
OFFICE	83	1,250	1,875	2,000	2,000
TELEPHONE	342	400	500	600	600
TOTAL WATER DEPARTMENT	57,996	34,485	51,634	59,769	59,769
SEWER DEPARTMENT					
SYSTEM OPER. AND ADM.					
SALARIES	16,240	13,429	20,148	21,151	21,151
PAYROLL TAXES	1,235	1,091	1,541	1,618	1,618
EMPLOYEE INSURANCE	2,383	1,532	2,038	1,700	1,700
SUPPLIES & MAINT.	1,102	305	458	2,000	2,000
UTILITIES	1,119	495	743	3,500	3,500
INSURANCE/BONDS	1,762	1,807	2,711	1,800	1,800
MISCELLANEOUS			500	1,000	1,000
AUDIT & BUDGET	1,000		1,000	1,000	1,000
OFFICE EXPENSE		1,250	1,875	2,000	2,000
TELEPHONE		400	600	600	600
TOTAL SEWER DEPARTMENT	24,841	20,309	31,612	36,369	36,369
DEBT SERVICE					
LOAN PRINCIPAL	13,967	6,983	13,967	13,967	160,616
LOAN INTEREST					
TOTAL DEBT SERVICE	13,967	6,983	13,967	13,967	160,616
CAPITAL OUTLAY					
CAPITAL	52,563				
WATER SYSTEM IMP					
SYSTEM IMPROVEMENT		245,000	245,000	3,198,000	3,198,000
ENGINEERING					
GENERATOR					
GENERAL PURPOSES					
TOTAL CAPITAL OUTLAY	52,563	245,000	245,000	3,198,000	3,198,000
TOTAL EXPENDITURES	149,367	306,777	342,213	3,308,105	3,454,754
TRANSFERS		0			
EXCESS REVENUE./(DISB)	(34,040)	(231,105)	17,295	(7,105)	(136,754)
BEGINNING BALANCE	380,701	346,662	346,662	363,956	363,956
ENDING BALANCE	346,662	115,557	363,956	356,851	227,202

NOTE: Includes budget for updating meters and pits.

TOWN WILL COMMENCE CONSTRUCTION ON THE SEWER IMPROVEMENT
 IN 2024, AND COMPLETE THE PROJECT IN 2025.

THE TOTAL ESTIMATED COST IS \$3,443,000.
 2024 WATER AND SEWER FUND

TOWN OF SEDGWICK
 2025 BUDGET
 SANITATION COLLECTION FUND

	ACTUAL PRIOR YEAR	ACTUAL TO DATE 08-31-24	ESTIMATE CURR. YEAR	2025 REQUEST BUDGET	2025 APPROVED BUDGET
REVENUE					
TRASH COLLECTIONS	28,472	19,151	28,727	29,000	29,000
GRANTS					
OTHER					
TOTAL REVENUE	28,472	19,151	28,727	29,000	29,000
EXPENDITURES					
OPERATION AND ADMIN.					
SALARIES	10,827	8,952	11,906	11,000	11,000
PAYROLL TAXES	2,412	727	1,091	842	842
EMPLOYEE INSURANCE		1,022	1,533	1,200	1,200
SUPPLIES & MAINT.	1,741		0	2,800	2,800
LANDFILL PAYMENTS	3,777	1,858	2,787	4,000	4,000
INSURANCE/BONDS	1,175	1,206	1,809	1,400	1,400
MISCELLANEOUS			0		
AUDIT/BUDGET	600		900	900	900
OFFICE EXPENSE		500	750	800	800
TELEPHONE		350	500	600	600
UTILITIES					
TOTAL EXPENDITURES	20,532	14,615	21,276	23,542	23,542
CAPITAL OUTLAY					
GENERAL PURPOSES				20,000	20,000
TOTAL CAPITAL OUTLAY	0	0	0	20,000	20,000
TOTAL EXPENDITURES	20,532	14,615	21,276	43,542	43,542
TRANSFERS		0	0	0	0
EXCESS REVENUE (DISB)	7,940	4,536	7,451	(14,542)	(14,542)
BEGINNING BALANCE	57,754	65,694	65,694	73,145	73,145
ENDING BALANCE	65,694	70,230	73,145	58,603	58,603

2025 TRASH COLLECTION FUND

TOWN OF SEDGWICK, COLORADO
RESOLUTION TO ADOPT BUDGET

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF SEDGWICK, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY, 2025, AND ENDING ON THE LAST DAY OF DECEMBER, 2025:

WHEREAS, a proposed budget has been submitted to this governing body on November 1, 2024, for their consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 18, 2024 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL, of the Town of Sedgwick Colorado:

Section 1. That the estimated expenditures for each fund are as follows:

General Fund	\$1,627,703
Lottery Proceeds Fund	12,000
Water & Sewer Fund	3,454,754
Trash Collection Fund	43,542

Total	\$5,137,999
	=====

Section 2. That estimated revenue for each fund is as follows:

General Fund	
From property tax levy	\$12,241
From sources other than property taxes*	1,615,462

Total	\$1,627,703
	=====
Lottery Proceeds Fund	
From property tax levy	\$0
From sources other than property taxes*	12,000

Total	\$12,000
	=====

Water & Sewer Fund	
From property tax levy	\$0
From sources other than property taxes*	3,454,754

Total	\$3,454,754
	=====

Trash Collection Fund	
From property tax levy	\$0
From sources other than property taxes*	43,542

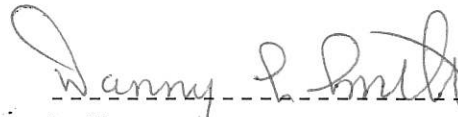
Total	\$43,542
	=====

* Including Beginning Available Balances

Section 3. That the budget as submitted and herein above summarized by fund, be, and the same is hereby approved and adopted and shall be the budget for the Town of Sedgwick for the year previously stated.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk, and made a part of the public records of the Town of Sedgwick, Colorado.

Adopted this 9th day of December, 2024.



Mayor

Attest: 

Town Clerk

AMENDED

TOWN OF SEDGWICK

RESOLUTION TO SET MILL LEVIES

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2024, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE TOWN OF SEDGWICK, COLORADO, FOR THE 2025 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Sedgwick has adopted the annual budget in accordance with the Local Government Budget Law, on the 9th day of December, 2024, and;

WHEREAS, the amount of money necessary to balance the budget for the general operating expenses is \$12,491, and;

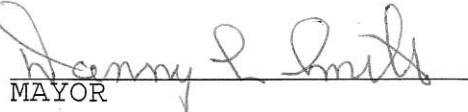
WHEREAS, the 2024 valuation for assessment for the Town of Sedgwick, Colorado, as certified by the County Assessor is \$794,973.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SEDGWICK, COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of the Town of Sedgwick, Colorado, during the 2025 budget year, there is levied a tax of 15.713 mills on each dollar of the total valuation for assessment of all taxable property within the Town for the year of 2024.


Section 2. That the mayor is hereby authorized and directed to immediately certify to the County Commissioners of Sedgwick County, Colorado, the mill levies for the Town of Sedgwick, Colorado, as hereinabove determined and set.

Adopted, this 13th day of January, 2025.


MAYOR

ATTEST:

 (Exiting)
TOWN CLERK

 (Newly Appointed)

TOWN OF SEDGWICK, COLORADO
RESOLUTION APPROPRIATING SUMS OF MONEY

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF SEDGWICK, COLORADO, FOR THE BUDGET YEAR 2025.

WHEREAS, The Town Council has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2024 and;

WHEREAS, the Town Council has made provision herein for revenues in the amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

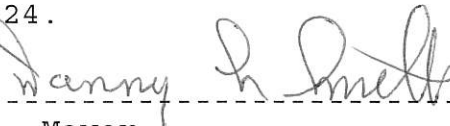
WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF SEDGWICK, COLORADO:

That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

General fund	\$1,627,703 =====
Lottery Proceeds Fund	\$12,000 =====
Water & Sewer Fund	\$3,454,754 =====
Trash Collection Fund	\$43,542 =====

Adopted this 9th day of December, 2024.



Mayor

Attest:



Town Clerk